SMILE CARES TRUST

No. 20/2, 14th STREET, ANJUGAM NAGAR, KOLATHUR, CHENNAI - 600 099

INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH,2020

(FOREIGN CONTRIBUTION)

EXPENDITURE	CURRENT YEAR		PREVIOUS YEAR	INCOME	CURRENT YEAR		PREVIOUS YEAR
By PROJECT AND PROGRAM EXPENSES				" GENERAL CONTRIBUTIONS	28,22,665.97		21,07,554.24
" Welfare of the Aged/ widows	6,64,005.00		6,88,100.00				
		6,64,005.00		" BANK INTEREST	25,947.00		18,883.00
						28,48,612.97	
" Welfare of the Poor							
Medical Expenses for Poor	1,00,846.20		8,600.00				
Family & Women Help (Women upliftment)	1,73,585.00		1,30,200.00				
Christmas Expenses for the Poor	73,536.00		1,37,907.50				
Monthly Groceries for Children	1,38,605.00		1,10,004.00				
Mid Day Meal for Poor	1,25,294.00		1,23,774.25				
Counselling Education to poor and need Students	15,000.00		15,425.00				
Grant of Scholarship/ Assistance to poor Students	5,62,952.00		4,84,217.00				
Other Cities Project	40,000.00						
Birthday Help	20,000.00	12,49,818.20					
" ADMINISTRATIVE EXPENSES							
" Travelling and conveyance	40,125.00		45,875.00				
" Telephone	7,184.00		7,492.00				
" Office Rent & Electricity	1,64,193.00		1,83,214.00				
" Postage & Couries	9,613.00		9,683.00				
" Computer and Internet Charges	4,140.00		6,395.00				
" Bank Charges	1,850.97		1,228.50				
" Audit fees	18,000.00		13,200.00				
" Salary	1,80,000.00		1,20,000.00				
" Miscellaneous Expenses	33,641.00		14,888.95				
"Insurance	8,344.00	4,67,090.97					
" DEPRECIATION		7,375.28	8,676.80				
EXCESS OF INCOME OVER EXPENDITURE		4,60,323.52	17,556.24				
TOTAL		28,48,612.97	21,26,437.24	TOTAL		28,48,612.97	21,26,437.24

M. JOHANEN & CO. CHENNAI - 600 099